

INTEGRATION OF 5 RESOURCE MASTER PLANS WITH EDUCATIONAL MASTER PLAN – TIMELINE (11/20/08)

	November 2008	December 2008	January 2009	February 2009	March 2009	April 2009	May 2009	June 2009
<b>Educational Master Plan</b>	College EMPs completed (11/21)							
<b>Facilities Resource Master Plan</b>  (includes Risk Management)		Draft of College Maas Allocation plans completed (12/22)	+ Colleges' edits to Maas College Allocation plans due (1/9)  + Final Maas College Allocation plans due (1/27)	+ Draft of Maas District Allocation plan completed (2/10)  + Presentation of Maas Colleges Allocation plans to Board (2/24)  + Edits to Maas District Allocation plan due (2/24)	Presentation of Maas District Allocation plan to Board (3/10)			
<b>Information Technology Resource Master Plan</b>		Planners/Dean/VP input meeting		Draft discussed at DWEMPC (2/20)	Draft presented to DWEMPC (3/20)			Presentation of plan to Board (6/23)
<b>Fiscal Resource Master Plan</b> (includes Purchasing)		Planners/Dean/VP input meeting				Draft presented to DWEMPC (4/17)		Presentation of plan to Board (6/9)
<b>Human Resources Master Plan</b> (includes Payroll and Employee Relations)	Organizing mtg with team	Planners/Dean/VP input meeting				Draft presented to DWEMPC (4/17)	Presentation of plan to Board (5/26)	
<b>Marketing Master Plan</b>	Organizing mtg with team	Organizing mtg with team	Planners/Dean/VP input meeting		Draft presented to DWEMPC (3/20)		Presentation of plan to Board (5/12)	